

**TRIMBLE CREEK
2025 PROPOSED BUDGET**

	2025 PROPOSED BUDGET	2024 PROJECTED ACTUAL	2023 ACTUAL
Revenue Items:			
Homeowner Fees	\$ 101,400	101,400	93,248
Insurance from Homeowners	13,000	13,003	12,361
Set-up Fee at purchase	650	650	-
Walking Gate & Gate Remote	-	50	70
Other/Assessments/Fines	-	-	
Special Assessment		800	12,200
Total Revenue	\$115,050	115,903	117,879
Expenditures:			
HOA Management	600	600	589
Common Area Maintenance	2,000	1,000	69
Professional fees	1,000	-0-	-
Landscaping, Sprinklers, and Repairs	48,000	46,000	61,039
Snow Removal	5,000	2,500	7,372
Exterior Water & Storm Drain	20,000	20,000	9,861
Ace Disposal Garbage	4,320	4,050	3,875
Gate Telephone	540	528	510
Rocky Mountain Power	600	600	509
HOA Insurance	21,000	21,000	19,450
Total Operation & Maintenance	101,960	96,278	103,276
Reserve Fund	12,480	12,480	12,480
Other Expenses	800	800	916
Total Expenditures	\$116,800	109,558	116,672

Information for 2025 budget:
HOA dues stay at \$325